

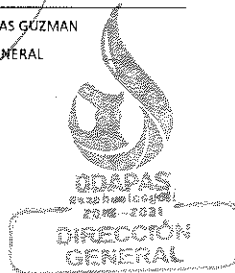
ORGANISMO DESCENTRALIZADO DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO DE NEZAHUALCOYOTL

RESULTADO DE EGRESOS - IDP

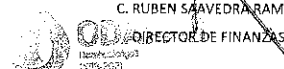
(PESOS)

EGRESOS	2015	2016	2017	2018	2019	2020
<b>1. Gastos No Etiquetados (1= A+B+C+D+E+F+G+H+I)</b>	<b>824,678,568.59</b>	<b>571,021,324.48</b>	<b>710,330,348.33</b>	<b>744,938,519.68</b>	<b>815,016,365.65</b>	<b>1,026,141,308.51</b>
A Servicios Personales	109,047,170.36	99,546,425.97	110,780,086.89	129,760,686.20	98,090,107.56	102,271,177.28
B Materiales y Suministros	20,540,468.70	26,128,284.78	21,339,467.75	35,164,275.82	22,784,104.75	24,111,000.00
C Servicios Generales	381,589,408.91	297,155,586.62	444,173,991.22	446,278,487.65	496,142,110.02	665,739,131.23
D Transferencias, Asignaciones, Subsidios y Otras Ayudas	114,089,239.34	67,780,924.50	83,242,785.00	85,268,500.00	125,303,799.46	175,000,000.00
E Bienes Muebles, Inmuebles e Intangibles	492,311.73	9,892,511.47	15,944,522.75	11,707,682.38	3,095,441.12	20,000.00
F Inversión Pública	16,192,286.36	0.00	899,873.26	0.00	24,200,000.00	12,000,000.00
G Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I Deuda Pública	182,727,683.19	70,517,591.14	33,949,621.46	36,758,887.63	45,400,802.74	47,000,000.00
<b>1. Gastos No Etiquetados (1= A+B+C+D+E+F+G+H+I)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3.- Total de Resultado de Egresos (3=1+2)</b>	<b>824,678,568.59</b>	<b>571,021,324.48</b>	<b>710,330,348.33</b>	<b>744,938,519.68</b>	<b>815,016,365.65</b>	<b>1,026,141,308.51</b>

ING. JOSE GERARDO CARDENAS GUZMAN  
DIRECTOR GENERAL



C. RUBEN SAAVEDRA RAMOS



ORGANISMO DESCENTRALIZADO DE AGUA POTABLE  
ALCANTARILLADO Y SANEAMIENTO NEZAHUALCOYOTL, MEXICO

**DIRECCIÓN  
DE FINANZAS**

LIC. DAVID GERSON GARCIA CALDERON  
COMISARIO

